

Object Code	Description	Total Actual & Encumbered Expenses	Budget	Final Close Projected Actuals
910	Supplies		\$0	
911	Telecommunications Equipment		\$0	
912	Telecommunications Usage		\$0	
913	Equipment-Rental		\$0	
914	Postage and Mail Services		\$0	
915	Contracted Services-Other		\$0	
916	Reproduction and Printing		\$0	
917	Books and Periodicals		\$0	
918	Travel-Domestic		\$0	
919	Meeting Expense		\$0	
920	Dues and Membership	\$151,151	\$156,285	
925	Laundry and Uniforms		\$0	
927	Honoraria		\$0	
928	Room and/or Board Allowance		\$0	
929	Unclassified		\$2,476	
930	Capital Equipment and Furnishing		\$0	
931	Buildings and Grounds Services		\$0	
932	Computer Software and Databases		\$0	
934	Travel-Foreign		\$0	
937	Scholarship Aid-Sophomore		\$0	
938	Scholarship Aid-Junior		\$0	
940	Scholarship Aid-Senior		\$0	
953	Non-Capital/Minor Equipment		\$0	
955	Fabricated Capital Equipment		\$0	
957	Fringe Benefits		\$0	
983	Other Expense Recovery		\$0	
Total Operating Expenses		\$151,151	\$158,761	
Total		\$151,151	\$158,761	
Total Income		\$0	\$0	

I have reviewed these projections and have attached supporting documentation authorizing any overages shown. I understand that all unauthorized overages must be covered by restricted funds which I control.

Chairman's/Director's signature

Date